

Performance Pack Report – 2025 Q1 Out-turn

Purpose: Noting

Author: Director of Finance and Operations

Approver: Chief Executive

Summary

This report comprises of the following elements:

- Out-turn - Overview of financial performance to 31 March 2025
- Operational Performance Indicators
- Human Resources
- Complaints against the CLC
- Procurement
- Projects.

Recommendations

Council is asked to review and note the paper.

Regulatory Objectives

This report provides a summary of financial and operational information for the Council. Its function is to inform decision making and hold management to account. The following regulatory objectives are served by the report:

RO8 - promote and maintain adherence to the professional principles.

Risk management

There are no financial or operational issues identified in this report which need to be mitigated.

Financial impact

This paper reports of financial variances and does not in itself generate additional cost.

Diversity and inclusion impact

There is no impact on diversity or inclusion.

Communications requirements

The Audit and Risk Committee considered a version of this report at its meeting on 29 April 2025.

Publication

Not for publication in this form. A summary will be posted on the website.