

## Performance Pack Report – 2024 Q1 Out-turn

<b>Purpose:</b>	<b>Noting</b>
<b>Author:</b>	<b>Director of Finance and Operations</b>
<b>Approver:</b>	<b>Director of Strategy and External Relations</b>

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### Summary

This report comprises of the following elements:

- Outturn – Overview of financial performance to 31 December 2023
- Operational performance indicators
- Human resources
- Complaints against the CLC
- Procurement
- Projects.

### Recommendations

Council is asked to review and note the paper.

### Regulatory Objectives

This report provides a summary of financial and operational information for the Council. Its function is to inform decision making and hold management to account. The following regulatory objectives are served by the report:

RO8 - promote and maintain adherence to the professional principles.

### Risk management

There are no financial or operational issues identified in this report which need to be mitigated.

### Financial impact

This paper reports of financial variances and does not in itself generate additional cost.

### **Diversity and inclusion impact**

There is no impact on diversity or inclusion.

### **Communications requirements**

The Audit and Risk Committee considered a version of this report at its meeting on 23 April 2024.

### **Publication**

Not for publication in this form. A summary will be posted on the website.