

## Council Work Plan 2022

<b>Purpose</b>	<b>Noting</b>
<b>Author:</b>	<b>Head of Executive Office</b>
<b>Approver:</b>	<b>Chief Executive</b>

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### Summary

At its meeting on 12 November 2020, the Council agreed to adopt a 3-year rolling approach to Business Plan development.

The current Work Plan for the Council, which includes agreed and Business Plan activities discussed in an item elsewhere on this agenda is set out at Appendix A.

### Recommendations

The Council is invited to note its forthcoming Work Plan.

### Risk management

None for the purposes of this report. Risk implications will be discussed within individual reports.

### Financial impact

None for the purposes of this report. Financial implications will be discussed within individual reports.

### Regulatory Objectives

Where appropriate, the CLC's Regulatory Objectives will be included within individual reports.

### Diversity and inclusion impact

None for the purposes of this report. Diversity and inclusion implications will be discussed within individual reports.

### Communications requirements

None for the purposes of this report.

### Publication status

For publication.

Annual Cycle	10 February 2022 Council Meeting Q4 Results	10 March 2022 Workshop	24 March 2022 Council meeting Annual Financial Statements	12 May 2022 Council Workshop	12 May 2022 Council meeting	22 June 2022 Council Workshop	28 July 2022 Council meeting Q2 Results	29 September 2022 Workshop	10 November 2022 Council meeting Q3 Results	Council Workshop December 2022	Issues for future discussion
Strategy and Planning	2022 Business Plan 2022 Budget			Strategy and Financial Planning	2022 Business Plan Update	Strategy and Financial Planning	2022 Business Plan Update		2022 Business Plan Update	2023 Business Plan	
Performance and Risk	<b>Management Report</b> <ul style="list-style-type: none"> <li>Q4 Budget Outturn</li> <li>Interventions and Watchlist</li> <li>Compensation fund</li> <li>Business Plan 2021 outturn</li> <li>Property News Round up</li> <li>Key Performance Indicators</li> </ul> Principal Risk Register CEO report			Risk Management Policy	<b>Management Report</b> <ul style="list-style-type: none"> <li>Q1 Budget Outturn</li> <li>Interventions and Watchlist</li> <li>Compensation fund</li> <li>Business Plan 2022 Progress</li> <li>Property News Round up</li> <li>Key Performance Indicators</li> </ul> Principal Risk Register CEO report		<b>Management Report</b> <ul style="list-style-type: none"> <li>Q2 Budget Outturn</li> <li>Interventions and Watchlist</li> <li>Compensation fund</li> <li>Business Plan 2022 progress</li> <li>Property News Round up</li> <li>Key Performance Indicators</li> </ul> Principal Risk Register Review of KPIs CEO report		<b>Management Report</b> <ul style="list-style-type: none"> <li>Q3 Budget Outturn</li> <li>Interventions and Watchlist</li> <li>Compensation fund</li> <li>Business Plan 2021 progress</li> <li>Property News Round up</li> <li>Key Performance Indicators</li> </ul> Principal Risk Register CEO report		
Governance	Annual Committee Chairs' reports LSB Regulatory Performance Assessment Review of and Transparency arrangements and Publication Scheme	Practice Fee Setting	External Auditor's Report and Management Letter CLC Financial Statements 2021		Committee Chairs' Reports Adjudication Panel Constitution Rules Compensation Fund Operating Framework Compensation Fund Determinations update NED Recruitment		Committee Chairs' reports Annual Review of Council Terms of Reference Annual Report – Adjudication Panel		Committee Chairs' reports		
Regulatory Activity	Joint Regulator Statement on Disciplinary Sanctions and Equality, Diversity and Inclusion	PII Consultation					Regulatory Fee setting Licensing Framework Code of Conduct Compensation Fund Determinations Disciplinary Process and Sanctions		Annual Regulatory Return		
Ad Hoc Business Plan Items	Annual Evaluation of Communications LSB Business Plan 2022/23 Consultation Response Compensation Fund Claim Determination	Education & Professional Competency			Equality Code Review		Annual Review of Education		Equality Code Diversity Monitoring Survey		